## PROPOSED CORE PRICES - 2016/17

OVERALL AVERAGE INCREASE - 0.46\%

## Larkfield Leisure Centre

| Activity | Charge 2015-16 | Charge 2016-17 | Percentage Increase |
| :---: | :---: | :---: | :---: |
| Annual Membership |  |  |  |
| Adult <br> Concession <br> Disabled <br> Family <br> Leisure Pass | $\begin{gathered} \hline 50.00 \\ 25.00 \\ \text { FREE } \\ 100.00 \\ \text { FREE } \\ \hline \end{gathered}$ | $\begin{gathered} \hline 50.00 \\ 25.00 \\ \text { FREE } \\ 100.00 \\ \text { FREE } \\ \hline \end{gathered}$ | $\begin{aligned} & \hline 0.0 \% \\ & 0.0 \% \\ & 0.0 \% \\ & 0.0 \% \\ & 0.0 \% \end{aligned}$ |
| Non-Member Day Entrance <br> Adult <br> Concession | $\begin{aligned} & 2.00 \\ & 1.00 \\ & \hline \end{aligned}$ | $\begin{aligned} & 2.00 \\ & 1.00 \\ & \hline \end{aligned}$ | $\begin{aligned} & 0.0 \% \\ & 0.0 \% \\ & \hline \end{aligned}$ |
| Swim and Spa Membership <br> Adult, Direct Debit Concession, Direct Debit Joint, Direct Debit Family, Direct Debit Leisure Pass Family, Direct Debit | $\begin{gathered} 30.00 \\ 25.00 \\ \text { N/A } \\ 60.00 \\ 30.00 \\ \hline \end{gathered}$ | $\begin{gathered} 30.00 \\ 25.00 \\ \text { N/A } \\ 60.00 \\ 30.00 \\ \hline \end{gathered}$ | $\begin{gathered} 0.0 \% \\ 0.0 \% \\ \text { N/A } \\ 0.0 \% \\ 0.0 \% \\ \hline \end{gathered}$ |
| Swimming <br> Adult, Member <br> Concession, Member <br> Family, Member <br> Leisure Pass Family | $\begin{gathered} 4.00 \\ 3.20 \\ 10.40 \\ 6.40 \\ \hline \end{gathered}$ | $\begin{gathered} 4.00 \\ 3.20 \\ 10.40 \\ 6.40 \end{gathered}$ | $\begin{aligned} & 0.0 \% \\ & 0.0 \% \\ & 0.0 \% \\ & 0.0 \% \end{aligned}$ |
| Health \& Fitness Membership Monthly Direct Debit Concessionary Monthly Direct Debit | $\begin{array}{r} 44.00 \\ 35.00 \\ \hline \end{array}$ | $\begin{aligned} & 44.00 \\ & 35.00 \\ & \hline \end{aligned}$ | $\begin{aligned} & 0.0 \% \\ & 0.0 \% \\ & \hline \end{aligned}$ |
| Excel Membership, 11-18 Year Olds Monthly Direct Debit | 15.75 | 15.75 | 0.0\% |
| Kickstart Membership, 0-10 Year Olds Direct Debit | 12.75 | 12.75 | 0.0\% |
| Gym, Casual Use Adult, Member Concession, Member | $\begin{array}{r} 9.00 \\ 4.40 \\ \hline \end{array}$ | $\begin{aligned} & 9.00 \\ & 5.00 \\ & \hline \end{aligned}$ | $\begin{gathered} 0.0 \% \\ 13.6 \% \\ \hline \end{gathered}$ |
| Exercise Classes <br> Adult, Member Concession, Member | $\begin{array}{r} 5.40 \\ 4.40 \\ \hline \end{array}$ | $\begin{array}{r} 5.40 \\ 4.40 \\ \hline \end{array}$ | $\begin{aligned} & 0.0 \% \\ & 0.0 \% \\ & \hline \end{aligned}$ |
| Referral Programme Referral Fitness, Member Referral Swim, Member | $\begin{aligned} & 4.50 \\ & 3.20 \\ & \hline \end{aligned}$ | $\begin{aligned} & 4.50 \\ & 3.20 \\ & \hline \end{aligned}$ | $\begin{aligned} & 0.0 \% \\ & 0.0 \% \\ & \hline \end{aligned}$ |
| Fitness Studio <br> Studio Hire (per hour) | 25.00 | 25.00 | 0.0\% |


| Sports Hall (per court per hour) |  |  |  |
| :--- | :---: | :---: | :---: |
| Badminton/Short Tennis, Adult (per court per | 11.00 | 11.00 | $0.0 \%$ |
| hour) |  |  |  |
| Badminton/Short Tennis, Concession (per court | 5.50 | 5.50 | $0.0 \%$ |
| per hour) | 52.00 | 52.00 | $0.0 \%$ |
| Half Hall (Five-a-side/Netball/Basketball) |  |  |  |
| Schools/Groups | 1.80 | 1.80 | $0.0 \%$ |
| Swimming, Schools | 2.50 | 1.80 | $0.0 \%$ |
| Swimming, Special Needs Junior |  |  | 0.50 |
| Swimming, Special Needs Adult | 18.00 | 18.00 | $0.0 \%$ |
| Dry Side Courses | 79.50 | 79.50 | $0.0 \%$ |
| Junior, 60 Minute - Standard Direct Debit | 25.00 | 25.00 | $0.0 \%$ |
| Junior, 60 Minute - 15 Weeks | 108.00 | 108.00 | $0.0 \%$ |
| Junior, 90 Minute - Standard Direct Debit | 28.25 | 28.25 | $0.0 \%$ |
| Junior, 90 Minute - 15 Weeks | 120.00 | 120.00 | $0.0 \%$ |
| Junior, 120 Minute - Standard Direct Debit |  |  |  |
| Junior, 120 Minute - 15 Weeks | 24.50 | 24.50 | $0.0 \%$ |
| Swim School Courses | 105.00 | 105.00 | $0.0 \%$ |
| Junior, 30 Minute - Standard, Direct Debit | 41.50 | 41.50 | $0.0 \%$ |
| Junior, 30 Minute - Standard, 15 Weeks | 174.00 | 174.00 | $0.0 \%$ |
| Junior, 30 Minute - Premium, Direct Debit | 28.50 | 28.50 | $0.0 \%$ |
| Junior, 30 Minute - Premium, 15 Weeks | 121.50 | 121.50 | $0.0 \%$ |
| Junior, 1 Hour - Direct Debit | 28.50 | 28.50 | $0.0 \%$ |
| Junior, 1 Hour - 15 Weeks | 121.50 | 121.50 | $0.0 \%$ |
| Adult, 45 Minute - Direct Debit | 124.50 |  |  |
| Adult, 45 Minute - 15 Weeks |  |  |  |
| Clubs (per hour) | 4.40 | 4.40 | $0.0 \%$ |
| Larkfield Swimming Club | 4.60 | 4.60 | $0.0 \%$ |
| Crèche | 3.40 | 3.40 | $0.0 \%$ |
| 1.5 hour |  |  |  |
| Soft Play |  |  |  |
| Four Plus |  |  |  |
| Under Fours |  |  |  |

## Angel Centre

| Activity | Charge <br> $\mathbf{2 0 1 5 - 1 6}$ | Charge <br> $\mathbf{2 0 1 6 - 1 7}$ | Percentage <br> Increase |
| :--- | :---: | :---: | :---: |
| Annual Membership | 41.00 | 41.00 | $0.0 \%$ |
| Adult | 20.50 | 20.50 | $0.0 \%$ |
| Concession | FREE | FREE | $0.0 \%$ |
| Disabled | 82.00 | 82.00 | $0.0 \%$ |
| Family | FREE | FREE | $0.0 \%$ |
| Leisure Pass | 44.00 | 44.00 | $0.0 \%$ |
| Health \& Fitness Membership | 35.00 | 35.00 | $0.0 \%$ |
| Monthly Direct Debit |  |  |  |
| Concessionary Monthly Direct Debit | 15.75 | 15.75 | $0.0 \%$ |
| Excel Membership, 11-18 Year OIds | 12.75 | 12.75 | $0.0 \%$ |
| Monthly Direct Debit |  |  |  |
| Kickstart Membership, 0-10 Year Olds | 9.00 | 9.00 | $0.0 \%$ |
| Direct Debit | 4.40 | 5.00 | $13.6 \%$ |
| Gym, Casual Use | 5.40 | 5.40 | $0.0 \%$ |
| Adult, Member | 4.40 | 4.40 | $0.0 \%$ |
| Concession, Member |  |  |  |
| Exercise Classes | 25.00 | 25.00 | $0.0 \%$ |
| Aerobics (one hour) - Adult, Member |  |  |  |
| Aerobics (one hour) - Concession, Member | 4.50 | 4.50 | $0.0 \%$ |
| Dance Studio/Fitness Studio/Jubilee/Crèche |  |  |  |
| Public Hire, per hour | 18.00 | 18.00 | $0.0 \%$ |
| Referral Programme | 79.50 | 79.50 | $0.0 \%$ |
| Referral Fitness. Member | 25.00 | 25.00 | $0.0 \%$ |
| Sports Hall (per court per hour) | 108.00 | 108.00 | $0.0 \%$ |
| Badminton/Short Tennis, Adult (per court per | 28.25 | 28.25 | $0.0 \%$ |
| hour), Member | 11.00 | 11.00 | $0.0 \%$ |
| Badminton/Short Tennis, Concession (per court | 5.50 | 5.50 | $0.0 \%$ |
| per hour) |  |  |  |
| Half Hall (Five-a-side/Netball/Basketball), | 52.00 | 52.00 | $0.0 \%$ |
| Member |  |  |  |
| Crèche | 3.80 | 3.80 | $0.0 \%$ |
| 1 hour |  |  | $0.0 \%$ |
| Courses |  |  |  |
| Junior, 60 Minute - Standard Direct Debit |  |  |  |
| Junior, 60 Minute - 15 Weeks |  |  |  |
| Junior, 90 Minute - Standard Direct Debit |  |  |  |
| Junior, 90 Minute - 15 Weeks |  |  |  |
| Junior, 120 Minute - Standard Direct Debit |  |  |  |
| Junior, 120 Minute - 15 Weeks |  |  |  |
|  |  |  |  |


| Individual Meeting Rooms |  |  |  |
| :--- | :---: | :---: | :---: |
| Vauxhall | 17.50 | 17.50 | $0.0 \%$ |
| Judd, Suite | 24.50 | 24.50 | $0.0 \%$ |
| Judd 1/Judd 2 | 16.50 | 16.50 | $0.0 \%$ |
| Castle, Suite | 30.50 | 30.50 | $0.0 \%$ |
| Castle 1 | 24.50 | 24.50 | $0.0 \%$ |
| Castle 2/Castle 3 | 14.50 | 14.50 | $0.0 \%$ |
| Castle 1 \& 2 | 27.50 | 27.50 | $0.0 \%$ |
| Castle 2 \& 3 | 16.50 | 16.50 | $0.0 \%$ |
| Medway Hall |  |  |  |
| Daytime (per hour) | 34.00 | 34.00 | $0.0 \%$ |
| Full Day, 8am -6pm (Saturday/Sunday) | 320.00 | 320.00 | $0.0 \%$ |
| Riverside Function Room |  |  |  |
| Meetings | 32.00 | 32.00 | $0.0 \%$ |

## Tonbridge Farm All Weather Area

| Activity | Charge <br> $\mathbf{2 0 1 5 - 1 6}$ | Charge <br> $\mathbf{2 0 1 6 - 1 7}$ | Percentage <br> Increase |
| :--- | :---: | :---: | :---: |
| With Changing/Floodlights |  |  |  |
| Whole Area, Adult, Member | 61.00 | 61.00 | $0.0 \%$ |
| Whole Area, Concession, Member | 46.00 | 46.00 | $0.0 \%$ |
| Half Area, Adult, Member | 30.50 | 30.50 | $0.0 \%$ |
| Half Area, Concession, Member | 23.00 | 23.00 | $0.0 \%$ |
| Without Changing/Floodlights |  |  |  |
| Whole Area, Adult, Member | 20.50 | 20.50 | $0.0 \%$ |
| Whole Area, Concession, Member | 16.50 | 16.50 | $0.0 \%$ |
| Half Area, Adult, Member | 10.25 | 10.25 | $0.0 \%$ |
| Half Area, Concession, Member | 8.75 | 8.75 | $0.0 \%$ |

## Tonbridge Swimming Pool

| Activity | Charge 2015-16 | Charge 2016-17 | Percentage Increase |
| :---: | :---: | :---: | :---: |
| Annual Membership <br> Adult <br> Concession <br> Disabled <br> Family <br> Leisure Pass | $\begin{aligned} & 24.00 \\ & 12.00 \\ & \text { FREE } \\ & 48.00 \\ & \text { FREE } \end{aligned}$ | $\begin{aligned} & 24.00 \\ & 12.00 \\ & \text { FREE } \\ & 48.00 \\ & \text { FREE } \end{aligned}$ | $\begin{aligned} & 0.0 \% \\ & 0.0 \% \\ & 0.0 \% \\ & 0.0 \% \\ & 0.0 \% \\ & \hline \end{aligned}$ |
| Swim and Spa Membership <br> Adult, Direct Debit <br> Concession, Direct Debit <br> Joint, Direct Debit <br> Family, Direct Debit <br> Leisure Pass Family, Direct Debit | $\begin{gathered} 30.00 \\ 25.00 \\ \text { N/A } \\ 60.00 \\ 30.00 \end{gathered}$ | $\begin{gathered} 30.00 \\ 25.00 \\ \text { N/A } \\ 60.00 \\ 30.00 \end{gathered}$ | $\begin{gathered} 0.0 \% \\ 0.0 \% \\ \text { N/A } \\ 0.0 \% \\ 0.0 \% \\ \hline \end{gathered}$ |
| Swimming <br> Adult, Member <br> Concession, Member <br> Family, Member <br> Leisure Pass Family | $\begin{aligned} & 4.10 \\ & 2.80 \\ & 9.70 \\ & 5.60 \end{aligned}$ | $\begin{aligned} & 4.10 \\ & 2.80 \\ & 9.70 \\ & 5.60 \end{aligned}$ | $\begin{aligned} & 0.0 \% \\ & 0.0 \% \\ & 0.0 \% \\ & 0.0 \% \end{aligned}$ |
| Referral Programme Referral Swim, Member | 2.80 | 2.80 | 0.0\% |
| Schools/Groups <br> Swimming, Schools <br> Swimming, Special Needs Junior | $\begin{aligned} & 1.80 \\ & 1.80 \\ & \hline \end{aligned}$ | $\begin{aligned} & 1.80 \\ & 1.80 \\ & \hline \end{aligned}$ | $\begin{aligned} & 0.0 \% \\ & 0.0 \% \\ & \hline \end{aligned}$ |
| Sessions <br> Water Aerobics, Adult, Member <br> Water Aerobics, Concession, Member | $\begin{aligned} & 5.00 \\ & 3.80 \\ & \hline \end{aligned}$ | $\begin{aligned} & 5.00 \\ & 3.80 \\ & \hline \end{aligned}$ | $\begin{aligned} & 0.0 \% \\ & 0.0 \% \\ & \hline \end{aligned}$ |
| Clubs (per hour) <br> Tonbridge Swimming Club | 124.50 | 124.50 | 0.0\% |
| Swim School Courses <br> Junior, 30 Minute - Standard, Direct Debit <br> Junior, 30 Minute - Standard, 15 Weeks <br> Junior, 30 Minute - Premium, Direct Debit <br> Junior, 30 Minute - Premium, 15 Weeks <br> Junior, 1 Hour - Direct Debit <br> Junior, 1 Hour - 15 Weeks <br> Adult, 45 Minute - Direct Debit <br> Adult, 45 Minute - 15 Weeks | $\begin{gathered} 24.50 \\ 105.00 \\ 41.50 \\ 174.00 \\ 28.50 \\ 121.50 \\ 28.50 \\ 121.50 \end{gathered}$ | $\begin{gathered} 24.50 \\ 105.00 \\ 41.50 \\ 174.00 \\ 28.50 \\ 121.50 \\ 28.50 \\ 121.50 \end{gathered}$ | $\begin{aligned} & 0.0 \% \\ & 0.0 \% \\ & 0.0 \% \\ & 0.0 \% \\ & 0.0 \% \\ & 0.0 \% \\ & 0.0 \% \\ & 0.0 \% \end{aligned}$ |
| Excel Membership, 11-18 Year Olds Direct Debit | 15.75 | 15.75 | 0.0\% |
| Kickstart Membership, 0-10 Year Olds Direct Debit | 12.75 | 12.75 | 0.0\% |

## Tonbridge Racecourse Sportsground

| Activity | Charge <br> $\mathbf{2 0 1 5 - 1 6}$ | Charge <br> $\mathbf{2 0 1 6 - 1 7}$ | Percentage <br> Increase |
| :--- | :---: | :---: | :---: |
| Crazy Golf (per hour, per person) |  |  |  |
| Adult | 2.80 | 2.80 | $0.0 \%$ |
| Concession | 2.40 | 2.40 | $0.0 \%$ |
| Family (2 Adults/2 Children) | 7.60 | 7.60 | $0.0 \%$ |

## Poult Wood Golf Centre

| Activity | Charge <br> $\mathbf{2 0 1 5 - 1 6}$ | Charge <br> $\mathbf{2 0 1 6 - 1 7}$ | Percentage <br> Increase |
| :--- | :---: | :---: | :---: |
| 18 Hole, Weekend/Bank Holiday |  |  |  |
| Adult, Discount Cardholder | 21.00 | 21.00 | $0.0 \%$ |
| Adult, Visitor | 25.00 | 25.00 | $0.0 \%$ |
| Junior/Student, Discount Cardholder | 9.00 | 9.00 | $0.0 \%$ |
| Junior/Student, Visitor | 10.00 | 10.00 | $0.0 \%$ |
| 18 Hole, Weekday | 15.00 |  |  |
| Adult, Discount Cardholder | 18.50 | 18.00 | $0.0 \%$ |
| Adult, Visitor | 8.50 | 8.50 | $0.0 \%$ |
| Junior/Student, Discount Cardholder | 10.00 | 10.00 | $0.0 \%$ |
| Junior/Student, Visitor | 10.50 | 12.00 | $14.3 \%$ |
| OAP/Leisure Pass, Discount Cardholder | 12.00 | 14.00 | $16.6 \%$ |
| OAP/Leisure Pass, Visitor |  |  |  |
| Discount Card | 27.50 | 27.50 | $0.0 \%$ |
| Adult, Resident | 38.50 | 38.50 | $0.0 \%$ |
| Adult, Non Resident | 10.00 | 10.00 | $0.0 \%$ |
| Junior/Student, Resident | 15.00 | 15.00 | $0.0 \%$ |
| Junior/Student, Non Resident |  |  |  |
| 9 Hole, Weekend/Bank Holiday | 9.50 | 9.50 | $0.0 \%$ |
| Adult, One Round | 6.00 | 6.00 | $0.0 \%$ |
| Junior, One Round | 7.50 | 7.50 | $0.0 \%$ |
| OAP/Leisure Pass, One Round |  |  |  |
| 9 Hole, Weekday | 7.50 | 7.50 | $0.0 \%$ |
| Adult, One Round | 4.00 | 4.00 | $0.0 \%$ |
| Junior, One Round | 4.50 | 5.00 | $11.1 \%$ |
| OAP/Leisure Pass, One Round |  |  |  |
| Squash | 7.00 | 7.00 | $0.0 \%$ |
| Adult | 5.00 | 5.00 | $0.0 \%$ |
| Junior |  |  |  |

